

CITY OF ANNAPOLIS, MARYLAND
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
Year Ended June 30, 2003

Exhibit D-3

Function and Activity	General Fixed Assets July 1, 2002	Increase	(Decrease)	General Fixed Assets June 30, 2003
General government				
Mayor's office	\$ -	-	-	-
Finance	34,281	(22,659)	(7,062)	4,560
Data processing	532,900	(521,068)	-	11,832
Central services	21,734	(6,520)	-	15,214
Office of law	1,421	(1,421)	-	-
Personnel	-	-	-	-
Planning & zoning	28,838	(20,517)	-	8,321
General government building	4,276,387	(2,819,191)	(13,999)	1,443,197
Miscellaneous government building	59,667	(4,024)	-	55,643
Total general government	<u>4,955,228</u>	<u>(3,395,400)</u>	<u>(21,061)</u>	<u>1,538,767</u>
Public safety				
Law enforcement	3,972,531	(2,544,026)	(226,736)	1,201,769
Fire	5,702,107	(3,273,285)	-	2,428,822
Inspections and permits	145,634	(45,628)	-	100,006
Total public safety	<u>9,820,272</u>	<u>(5,862,939)</u>	<u>(226,736)</u>	<u>3,730,597</u>
Public works				
Operations	677,721	(302,825)	-	374,896
Administration	91,339	(52,402)	-	38,937
Engineering and construction	125,046	(54,273)	-	70,773
Roadways	2,748,876	4,461,710	-	7,210,586
Signs and markers	200,709	(124,938)	-	75,771
Snow and ice removal	-	-	-	-
Street sanitation	685,219	220,463	-	905,682
Garage	510,435	(330,420)	(21,686)	158,329
Total public works	<u>5,039,345</u>	<u>3,817,315</u>	<u>(21,686)</u>	<u>8,834,974</u>
Recreation and parks	9,667,384	(5,816,970)	(32,487)	3,817,927
Community development block grants	-	-	-	-
Construction in progress	457,174	9,167,184	-	9,624,358
Total general fixed assets	<u>\$ 29,939,403</u>	<u>(2,090,810)</u>	<u>(301,970)</u>	<u>27,546,623</u>